

**Major Project Status Report  
February, 2005**

**Project:** USH 53 EAU CLAIRE BYPASS

**Enumeration Year:** 1995

**District:** 06

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 1994 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
Design	\$5.7	\$2.1	\$0.0	\$0.0	\$7.8	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Design was not included in original enumeration estimate</li></ul>
Real Estate	\$20.4	\$3.0	\$7.0	\$9.6	\$23.4	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Real estate values have increased significantly in this area, since enumeration</li><li>Acreage required for additional interchange is included in the current estimate</li></ul>
Construction	\$44.3	\$98.4	\$72.0	\$99.2	\$142.7	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Changes in the project scope were made to connect this project with STH 93</li><li>An additional interchange was require because of the connection to STH 93</li><li>Jurisdictional transfer costs (\$27.8 mil) were not included in the enumeration estimate</li><li>Reconstruction of the existing USH 53 / USH 12 interchange was added to the project</li><li>Construction delivery is added to the current estimate</li><li>Local government share (\$1.2 mil) is included in the current estimate</li></ul>
Totals	\$70.4	\$103.5	\$79.0	\$108.8	\$173.9	N/A	N/A	N/A	